

Westport Weston Health District

FY21 - 22 Budget

Preliminary Draft Of Town Assessments

| Tours | FY 20 Approved Amounts | | FY 21 Proposed Amounts | % Change |
|-----------------|------------------------------|-------------------|------------------------------|----------|
| Towns Weston | \$228,320 | Same as last year | \$228,320 | +/- 0 |
| Westport | \$587,111 | Same as last year | \$587,111 | +/- 0 |
| Totals | \$815,431 | | \$815,431 | |
| | | | | |

These proposed preliminary town assessments are contingent upon minimal Health Insurance increase and no additional general insurance surprises. Awaiting final estimates from Westport and insurance carriers.